

# Budget vs. Spending Plan

BY DISABILITY VOICES UNITED



**Traditional System  
Budget**

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**Self Determination Program  
Spending Plan**

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## Traditional System Budget

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Dollar Amount

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## Self Determination Program Spending Plan

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How you will spend those dollars

## **Traditional System Budget**

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Based on Traditional  
System Service Codes

Title 17 Types of Services

**≠**

## **Self Determination Program Spending Plan**

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Based on Self  
Determination Program  
Service Codes

Self Determination Service Definitions

## **Traditional System Budget**

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**Purchase of Service  
Policies Apply**

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## **Self Determination Program Spending Plan**

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**Purchase of Service  
Policies do NOT apply**

## **Traditional System Budget**

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**Rates Set By State**

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## **Self Determination Program Spending Plan**

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**Rate Set by  
Participant**

## **Traditional System Budget**

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**Certified by the  
Regional Center**

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## **Self Determination Program Spending Plan**

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**Reviewed by Regional  
Center**

## Self Determination Program Spending Plan

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"**Review** the spending plan to verify that goods and services eligible for **federal financial participation** are not used to fund goods or services available through **generic agencies.**"

WIC 4685.8 (r)(6)



# **Self Determination Program Spending Plan**

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**Goods and Services Directive  
January 2022**

**Enclosure B**

**<https://www.dds.ca.gov/initiatives/sdp/program-directives/>**

# Generic Resource

<https://codes.findlaw.com/ca/welfare-and-institutions-code/wic-sect-4644.html>

WIC § 4644

(b) For purposes of this section, “generic agency” means any agency which has a legal responsibility to serve all members of the general public and which is receiving public funds for providing such services.

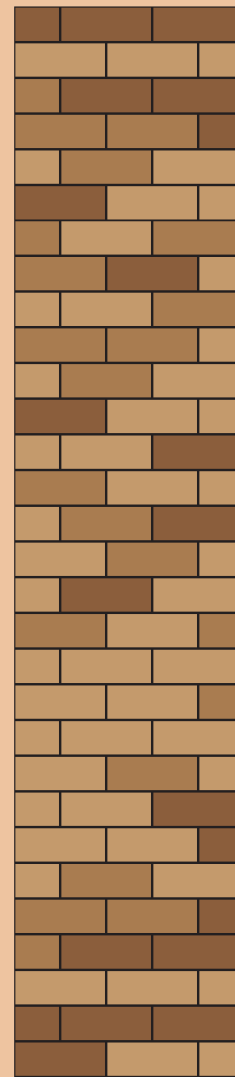


# No connection between Budget and Spending Plan services

## Traditional System Budget

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Vendored Social Skills



## Self Determination Program Spending Plan

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Shopping with friends  
Art Class  
Horseback Riding



Together we will be heard

Traditional System Budget	Self Determination Program Spending Plan
Dollar Amount	How you will spend the dollar amount
Based on Traditional System Service Codes	Based on Self-Determination Program Service Codes
Purchase of Service Policy applies	Purchase of Service Policy does not apply
Rates Set by State	Rates Set by Participant
Certified by Regional Center	Reviewed by Regional Center <ol style="list-style-type: none"> <li>1. Based on IPP Goal</li> <li>2. In the Service Code Description</li> <li>3. No generic resource is available</li> </ol>
<b>No direct link between services in the Budget and Spending Plan</b>	

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